

Dynamic Port Capacity Model

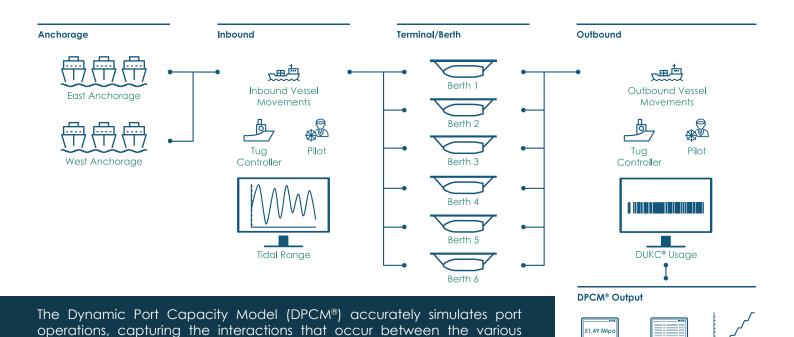
elements within the port. The DPCM® takes a holistic approach to evaluate

port performance, factoring in the uncertainty inherent in any port

operations, to provide a reliable decision support tool.

Reveal your port's true throughput potential

2015 winner of the prestigious IBJ Safety in Bulk Handling Award



DPCM Analytics

Throughput Over Time

Total Throughput

Optimising Port & Waterway Throughput

The Dynamic Port Capacity Model (DPCM®) is the world's first and only port capacity model that fully integrates dynamic under keel clearance calculations, site specific environmental conditions, and unique port factors. Through a discrete event simulation model of a port's operations, the DPCM® provides a tool to assess the impact on port capacity from changes to variables such as ship loader rates, vessel fleet profiles, services and asset availability (tugs, pilots, etc), as well as the effects of port closures (e.g. due to cyclones or harbour resonance).

The DPCM® is a decision support tool that allows port operators to assess port performance indicators, and evaluate various operational strategies to rank the performance of each against a range of criteria such as total throughput, dead freight, waiting times, berth occupancy, pilot fatigue, etc. It can be used for

existing port operations, or as a forecast tool to model potential future scenarios, such as larger vessel classes, or a new trade.

The DPCM® has been successfully applied at Port Hedland, the world's largest bulk export port, to evaluate the port's total capacity. Utilising the DPCM®, Port Hedland's declared port capacity has increased by 16 per cent from 495 million tonnes per annum to 577 million tonnes per annum. This increase is one third of the additional capacity proposed by the now shelved Outer Harbour project, which had an estimated cost of AUD\$20b.

The performance of the DPCM® has been validated each year since its development against actual port throughput, and has proven its ability to reliably reproduce the port's operations.

In addition to realising an additional port capacity of 82mtpa, the DPCM® has been used to:

- Assess the impacts of dredging (both proposed and actual campaigns);
- Monitor and forecast the impact of changes to the vessel fleet profile, specifically the shift towards 250,000⁺ DWT vessels.
- Evaluate changes to port protocols;
- Better understand requirements, benefits, and limitations for port assets and services including:
 - · loader rates and surge bins,
 - mooring technologies such as Cavotec MoorMaster;
 - pilots and tugs

Questions DPCM® can Answer



What is the capacity of the port's channel?



What is the impact on throughout of a new type and size of vessel?



What size and type of vessels should we charter to maximise throughput?



How much more throughput can we expect if we add a new berth or a new loader?



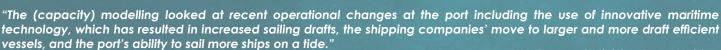
Will this significantly reduce the need for capital dredging with its associated environmental costs?



If we add another tug how many more vessel can be handled?



What is the impact on throughput if we modify our port operational procedures?



WA Transport Minister, Dean Nalder,November 2015



